



THIS MONTH IN THE CRIER

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IMPORTANT INFORMATION

Monday, April 9, 2018 at 7:30 p.m.

Board of Managers' Meeting
Chevy Chase Village Hall

Monday, April 16, 2018 at 7:30 p.m.

Chevy Chase Village Annual Meeting
Chevy Chase Village Hall

April 14: Chevy Chase Historical Society Event

April 18 & 24: Chevy Chase@Home Events
(see pg. 6 for more information)

April 19: Community Rel. Comm.'s Speaker Series

April 21: Arbor Day Event

April 22: Shredding Event

April 24: MVA on Wheels

April 28: Community Azalea Trimming: CC Circle

March Appeal/Variance Deadline:
Mon, Apr. 23 by 5:00 p.m.

5906 Connecticut Avenue
Chevy Chase, Maryland 20815
phone: 301.654.7300
fax: 301.907.9721
email: ccv@montgomerycountymd.gov
website: www.chevychasevillagemd.gov

CHEVY CHASE VILLAGE ANNUAL MEETING: MONDAY, APRIL 16 AT 7:30 P.M.

Refreshments available beginning at 7:00 p.m.

The Annual Meeting is an excellent opportunity to get caught-up on issues affecting the Village. Residents who have moved into the Village during the past year are especially encouraged to attend to see their Village government in action, and to meet Village Committee/Commission members and elected officials.

Committee/Commission Chairs and representatives will provide reports of their Committee/Commission's activities over the past year. Also at the Annual Meeting, the Board will adopt the operating budget for FY 2019 (July 1, 2018 through June 30, 2019) and will set the real estate and personal property tax rates for the same period. Candidates for the Board of Managers will be announced by the Election Supervisors.

All residents are invited to join the Board in recapping the past year's events and accomplishments and to discuss the Village's goals in the upcoming year.



TREE CITY USA®

CHEVY CHASE VILLAGE TO BE DESIGNATED A TREE CITY USA

Arbor Day Celebration

**Saturday, April 21
10:00 - 11:00 a.m.**

All are invited to attend an Arbor Day celebration in the small "triangle" park at the intersection of Cedar Parkway, Oliver Street, and Center Street. As part of Arbor Day celebrations across the country, the Village will be planting a tree and installing permanent labels for existing trees in that park. Refreshments will be offered and printed materials about tree care and tree identification will be available. An age-appropriate activity for young children is being planned.

The Village is seeking designation from the Arbor Day Foundation as a Tree City, USA. We hope this event will be the first of many identifying and celebrating Village trees.

SPRING CLEANING REMINDERS

*Spring, and residents' thoughts turn to....Spring Cleaning!
Before tackling that garage, attic or garden, please keep in mind the following:*

Garden Debris: The Village Public Works crew will pick up lawn and garden debris throughout the week as time is available. Place grass clippings, leaves, garden trash and limbs less than three (3) feet in length along the curb for collection. No such matter should be placed in the street. Call the Village office for special rules governing the state roads of Connecticut Avenue, Brookville Road and Bradley Lane. **Lawn and garden debris *other* than leaves, and generated and accumulated by private lawn and garden services, must be removed by the contractor.**

Quiet Hours: Operation of power landscaping equipment is prohibited between 6:00 PM and 8:00 AM on weekdays and between 6:00 PM and 9:00 AM on weekends.

Tree Pruning and Removal: No permit is required for routine pruning for normal and reasonable trimming, or other tree care designed to maintain the health, shape or balance of a tree. Permits are required for removal of private property trees. No resident should perform any pruning or attempt removal of any tree in the public right-of-way.

Special Trash Collections: Bulk items not suitable for collection with the regular trash may be set out for a Special Pick Up. Special Picks must be requested by 2:00 PM immediately preceding Tuesday for that week's collection. There is a 100-pound maximum weight for these Special Pick Ups to ensure personnel and vehicle safety.

Storage Pods and Dumpsters: Permits are required for portable storage units and dumpsters. Applications are available from the Village web site or at the Village office. Please note that these units must be located entirely on private property, never in the right-of-way or street.

For questions related to permitting or the Village Building Code, please contact the Village office.

TAX RETURN REMINDER (MD FORM 502)

Revenues received through our residents' paid income taxes remain the most significant source of Village revenues. We need our residents' help to ensure that all income tax revenue due to the Village actually gets here. This money goes directly to services benefiting Village residents. **Village residents DO NOT pay any additional income taxes to live in Chevy Chase Village.** By law, as a municipality, the Village receives a portion of the tax you pay to Montgomery County. It is very important, however, that the State of Maryland knows to return this revenue to the Village. Consequently, please take special care to mark your tax return as shown below (if filing electronically, there is a character limit, therefore, you may have to use the abbreviation "Ch Ch Village").

Please be aware that **MD Form 502** has been **updated** with a separate political subdivision section located under your mailing address. When you complete your Maryland income tax return, remember to put **Chevy Chase Village** under "Maryland Political Subdivision" and include **1613** the "4 digit Political Subdivision Code" to ensure the Village receives our share of the state income tax (see below).

REQUIRED: Physical address as of December 31, 2016 or last day of the taxable year for fiscal year taxpayers.
See Instruction 6. Part-year residents see Instruction 26.

1613

4 Digit Political Subdivision Code (see Instruction 6)

CHEVY CHASE VILLAGE

Maryland Political Subdivision (see Instruction 6)

Physical Street Address Line 1 (Street No. and Street Name) (No PO Box)

Physical Street Address Line 2 (Apt. No., Suite No., Floor No.) (No PO Box)

City

MD

State

ZIP Code

Montgomery County

LAKE, WHAT LAKE? THE HISTORY AND THE MYSTERY OF CHEVY CHASE LAKE

History-Go-Round Tours

Saturday, April 14, and Sunday, April 15

(Time confirmed at reservation)

Chevy Chase Historical Society, 8401 Connecticut Avenue

Come visit the Chevy Chase Historical Society's new home, and learn about the history of Chevy Chase Lake, at our History-Go-Round tour on Saturday, April 14, and Sunday, April 15, led by Gail Sansbury, former Director of the CCHS Archive and Research Center.

In 1892, Coquelin Run, the small tributary that flows to Rock Creek, was dammed to create a lake to generate electricity for the trolley line on Connecticut Avenue that carried residents of the new suburb to their jobs in downtown Washington. The lake was east of Connecticut, just south of Chevy Chase Lake Drive. A trolley turnaround, car barn, and electric generating plant were located adjacent to the lake. With the eventual demise of the trolley, the dam was removed and the lake was drained.

But the lake was much more than a trolley hub. For on its banks was the Chevy Chase Lake Amusement Park, owned by the Chevy Chase Land Company from 1894 to 1936. The park was intended to draw prospective land and home buyers to the company's new suburban development. With picnic areas, boating, a bandstand, dancing pavilions, a merry-go-round, and other amusements, it was open from late spring through early fall. During winters, skaters glided over the lake's frozen surface. Like nearby Glen Echo Park, this amusement park was restricted—only white patrons were allowed.

Participants will explore all this and more with Sansbury, who is known to many residents for her expertise on Chevy Chase history and is a frequent speaker on the topic. Sansbury holds a B.A. and M.A. in American History, and an M.A. and Ph.D. in Urban Planning.

Participants will gather in CCHS' new office at **8401 Connecticut Ave.**, where Sansbury will present an illustrated introduction to the history of the lake and surrounding area. She will then lead the group on a walking tour, pointing out the contours in the land where the lake once stood, and passing other points of reference. Historic photos of the lake and environs from the CCHS archive will be shared to illustrate the "then and now" of these locations. After the walking tour, the group will then return to the 8401 building for refreshments and continued discussion as desired.

Continued in the next column...

...Continued from the previous column

The price for the tour and refreshments is \$15 for adults and \$5 for children. Space is limited and reservations must be paid for by check in advance. Directions to the meeting point will be provided to all registrants. To make a reservation or for further information, email Mary Sheehan at msheehan246@aol.com.

BUILDING PERMITS ISSUED MARCH 2018

6108 Western Avenue
3 Chevy Chase Circle
6300 Brookville Road

6300 Brookville Road

19 Grafton Street

17 Hesketh Street
17 Hesketh Street

Belmont Avenue
111 East Melrose St.

5912 Cedar Parkway
5502 Center Street
5502 Center Street
111 East Melrose St.

5609 Montgomery St.

12 Hesketh Street
12 Hesketh Street

107 East Lenox Street

Install new fencing
Install play equipment
Install two air conditioners in the north yard
Replace the driveway in the same footprint
Construct new areaway in the rear yard
Replace the existing driveway
Construct rear addition and shed
Upgrade gas service
Relocate three air conditioners to the east (side) yard
Relocate panel
Construct rear deck and steps
Install dry well, gravel swale
Relocate existing pool equipment
Replace air conditioner in the side yard
Construct rear addition
Construct new driveway and patio
Install new fence in the west side yard

BROOKVILLE ROAD PARK CLOSING IN APRIL FOR CONSTRUCTION

Redevelopment of the Brookville Road Park including establishment of a new Dog Park will begin in April 2018. The work should be completed by the end of June. While under construction, the park will be closed to the public and signage will be posted accordingly.

Questions? Contact Village Municipal Operations Coordinator Ms. Ellen Sands at ellen.sands@montgomerycountymd.gov or 301/654-7300.

BOARD ACTIONS:

MARCH 12, 2018 BOARD OF MANAGERS' MEETING

Approval of Previous Meeting's Minutes:

- February 12, 2018 Regular Session - *approved*
- February 29, 2018 Budget Work Session - *approved as amended*

Public Hearing: Draft Budget for the Fiscal Year Beginning July 1, 2018 (FY2019)

No comments were heard from the floor and no action was taken by the Board. The Board will hold a second Public Hearing during its regular meeting on April 9, 2018 and the Board will vote to adopt the FY2019 Operating & Capital Budget and property tax rates during the Annual Meeting on April 16, 2018.

Matters Presented for Board Consideration and Possible Action

- **Contract Authorization Requests:**
 - Brookville Road Park Redevelopment - *Aspen Landscape Contracting, Inc. - approved*
 - Village Hall Buffer Area Sidewalk Replacement - Scango Consulting, LLC (d/b/a Capitol Hardscapes) - *approved*
- **Contract Extension Request (first of two extension options):** Landscape Maintenance - Brightview Landscape Services (formerly, Valleycrest Landscape Maintenance) - *approved*
- **Resolution No. 03-01-18:** Amendment to the FY2018 budget to transfer \$55,000 from other operating and capital budget categories to Capital Projects, Brookville Road Park Development, in order to fully fund the project. - *approved*

Commission & Committee Matters

- **ad hoc Arbor Day Planning Committee:** Report on plans for April 21 Arbor Day event in pursuit of Tree City USA designation. - *No formal action taken.*

This is a synopsis of the Board's actions. To view an archive of the approved minutes, or to listen to audio recordings of the most recent Board Meetings, please visit the Village website: www.cherychasevillagemd.gov by clicking on "Board of Managers Meetings" under the header "Quick Links" on the homepage.

Next Regular Board of Managers' Meeting: Monday, April 9, 2018 at 7:30 p.m.



Montgomery County will hold its annual GreenFest on **Saturday, May 5 at 11:00 a.m.** at Jesup Blair Local Park, 900 Jesup Blair Road, Silver Spring, MD.

GreenFest is the largest, annual environmental festival in Montgomery County, MD. A free event, GreenFest is a chance for residents, businesses, nonprofits and neighbors, to come together, share ideas and learn. Plus GreenFest has tons of fun activities for the whole family from kids tree-climbing to music and exhibitors.

Click on the below link for more information and plan to attend with the whole family!

<http://montgomerycountygreenfest.org/>

JOIN THE CREW; THE COMPOST CREW

Food-waste recycling, otherwise known as "composting" is a great way to reduce your carbon footprint and greenhouse emissions and return nutrients to our soil and food system.

The Village has partnered with *The Compost Crew* to provide low-cost household collection of food-waste. *The Compost Crew* provides each household with an airtight bin and compostable bags; all you have to do is separate your organic waste and leave the bin by your trash and recycling receptacles for collection on the designated day for weekly pick-up. The collected waste is processed at a composting facility in Maryland and, after six months of service, households can request that a portion of your contributed waste be returned in the form of rich, finished compost or nutrient-rich soil.

For more information regarding the household composting collection service, including current rates, please visit the "Food Waste Recycling Program" page on the Village website under *Quick Links* on the homepage. The more households that sign-up, the cheaper the service is for all, so sign up today!

THE POLICE BEAT

E-mail Police Chief John M. Fitzgerald: john.m.fitzgerald@montgomerycountymd.gov

April is National Distracted Driving Awareness Month

DISTRACTED DRIVING IS DANGEROUS: PUT IT DOWN AND DRIVE!

What is distracted driving?

Anything that diverts a motorist's attention away from the primary task of driving results in distracted driving. There are 3 basic forms of distraction: *visual* (taking your eyes off the road), *manual* (taking your hands off the wheel) and *cognitive* (taking your mind off of driving). While all distracted driving is dangerous, those activities that involve all three forms of distraction are the worst such as:



- Texting (reading, writing and sending a text)
- Using a cell phone or smartphone
- Eating or drinking
- Reading, including maps
- Manipulating GPS, radio, CD player or other device

How bad is the problem?

Here is what we know: distracted driving **kills 9** people and **injures 1,060** every day in the U.S. (NHTSA). As grim as these numbers are, the scope of the problem is likely much larger. The



National Safety Council has completed at least one study which shows that distracted driving is woefully underreported. Motorists are texting (reading, sending), emailing, and talking on the phone while

driving at alarming rates. We see it everywhere every day. Some people appear to be nearly addicted to their electronic devices. Don't be one of them. Stop it. Just drive. Put the phone in the trunk of your car if you can't trust yourself to ignore your device. You will hurt yourself or someone else sooner or later. It is not worth it.

**ONE TEXT OR CALL COULD
WRECK
IT ALL.**

2017 Annual Summary of Police Activity

The below tables provide a quick glance at some of the things the Village Police Department has handled over the past two years.

	2016 TOTALS	2017 TOTALS
Incident Reports	1,620	1,550
Auto Collisions	151	165
Residential Alarms	258	273
Code Enforcement Checks	72	44
Code Enforcement Violations	1	30
Adult Arrests	7	2
Juvenile Arrests	0	0
Homicides	0	0
Sexual Offenses	0	1
Robberies	0	0
Assaults	1	0
Burglaries	4	5
Larcenies	78	36
Auto Thefts	3	2
Vandalism	0	5
Traffic Citations, Warnings, & Equipment Repair Orders	681	1,073

2017 Communications Center Activity

	2016 TOTALS	2017 TOTALS
Front Office Calls	12,232	12,000
Police Department Calls	3,664	3,952
House Checks	29,688	32,226
Mail Pick Up	1,138	1,222
Key Pick Up/Drop Off	643	668
Walk In	1,925	2,033
House Check Requests	2,092	2,316
Trash and Recycle Complaints	25	47
Special Pick Up Requests	959	1,063

Our Key Program only works if we have your key!

If you have not already done so, please return your house key in case you or a family member gets locked out and so the Village Police can access your home in an emergency.

COMMUNITY NEWS

THE SENIOR CORNER

Over fifty members have joined us for our "Meet and Mingle" events in January, February and March. We hope you keep coming to enjoy all of our events. With the winds of March leaving, April will bring us the beauty of Spring with Cherry Blossoms and flowers blooming in the neighborhoods. Come to the Village Hall and join us.

Wednesday, April 18 - 1:00 - 2:00 p.m. - Birding Through the Seasons. Karen Stewart, a Chevy Chase @ Home Volunteer and birding enthusiast will prepare you and others interested in birding for what birds to look for in your yard and on walks during the Spring. This is the second in a four-part series on Birding Through the Four Seasons. All are welcome!

Tuesday, April 24 - 2:00-4:00 p.m. - Hon. Joan Judge Churchill is a Washingtonian and Chevy Chase Village Resident. Judge Churchill went to the University of Maryland, earning a Bachelor of Arts in Political Science. She then went on to the University of Michigan Law School, graduating in 1965. Judge Churchill forged a career in immigration law, and was appointed to the bench in 1979. For 25 years she served as a judge on the Immigration Court of the U. S Department of Justice in Washington, D.C. She will discuss some of the nuances in laws, regulations and Executive Orders that we hear about today. Join us and bring a friend or neighbor to enjoy the event and refreshments.

-- SAVE THE DATE --

Tuesday, May 8 - 2:00-4:00 p.m. - The Montgomery County Police K-9 Unit will come with a dog and handler to demonstrate what this remarkable unit does and can do for us. You will not want to miss this interesting and entertaining event.

Our programs are presented in cooperation with Chevy Chase@Home and Chevy Chase Village and open to all. We welcome suggestions and ideas and strive to bring you informative and entertaining events. If you have a friend or neighbor willing to share his/her talents with us, please contact me at bettyoconnor2@verizon.net or 301-656-0597.

Betty O'Connor
Chair, Village Committee for Seniors

THE COMMUNITY CORNER



MARK J. SPALDING
PRESIDENT OF THE
OCEAN FOUNDATION

Thursday, April 19, 7:00 - 8:30 p.m.

It is time to Think Big about the Ocean

For this evening, we will discuss the state of the world's one interconnected global ocean. From the massive disruption of climate change and ocean acidification, to the tiny micro-plastic that is delivering toxins, as well as virus and bacteria to marine life. From the challenges, we will also look at the other side of the coin and share the opportunities. There are reasons for hope, and we can restore the ocean to full health (including a short overview of The Ocean Foundation's work).

Our speaker Mark J. Spalding is a member of the Ocean Studies Board of the National Academies of Sciences, Engineering, and Medicine, and is serving on the Sargasso Sea Commission. Mark is a Senior Fellow at the Center for the Blue Economy, at the Middlebury Institute of International Studies. In addition, he serves as the CEO and President of SeaWeb, is the advisor to the Rockefeller Ocean Strategy (an unprecedented ocean-centric investment fund) and designed the first-ever blue carbon offset program, SeaGrass Grow.



Please join your neighbors for some nibbles, drinks and conversation at the Village Hall. If you have any questions please contact Mike Marsh at mrmjersey@gmail.com.

Michael Marsh & Lance Patterson
Chair & Vice Chair, Community Relations Committee

CHEVY CHASE VILLAGE

ESTABLISHED 1890
5906 Connecticut Avenue
Chevy Chase, MD 20815

FIRST CLASS
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REMINDER: ANNUAL MEETING

Monday, April 16 at 7:30 p.m.
(Refreshments served at 7:00)

BOARD OF MANAGERS

Michael L. Denger - *Chair*
Elissa Leonard - *Vice-Chair*
David L. Winstead - *Secretary*
Minh Le - *Assistant Secretary*
Gary Crockett - *Treasurer*
Robert C. Goodwin, Jr. - *Assistant Treasurer*
Richard M. Ruda - *Board Member*

VILLAGE MANAGER

Shana R. Davis- Cook

SPRINGTIME REMINDER: NOISE REGULATIONS

The Village reminds residents that use of lawn mowers, leaf blowers and other power landscape equipment is **prohibited** between the hours of 6:00 p.m. and 8:00 a.m. weekdays, and between the hours of 6:00 p.m. and 9:00 a.m. on holidays and weekends.

Please advise your landscape crews of these noise regulations, which are strongly enforced by the Village Police and Code Enforcement Coordinator.



Bringing MVA Services to You

The mobile service bus will visit the Friendship Heights

Village Center along Friendship Boulevard on

Monday, April 23

from 10:00 a.m. to 2:00 p.m.

For more information, call (301) 656-2797 or visit

www.FriendshipHeightsmd.gov

SIGN UP FOR EMAIL BLAST(S)

Sign-up for the Village Email Blasts! The Village operates two email distribution lists to deliver information to residents:

Urgent News Blast are emergency alerts that are sent out only on an as-needed basis. **General News Blast**, which are geared toward community events, Board Meetings, etc. will be sent out weekly. To subscribe, please visit the Village's website at www.chevychasevillagemd.gov and click Notify Me.

*Rent the Village Hall
for Your Next Event!*



TRASH & RECYCLING COLLECTION; SPECIAL PICK-UPS

Resident input regarding the contracted services for trash and recycling collection is an important factor during the evaluation of these services. Please contact the Village office to provide your feedback.

The Village provides rear door collection of refuse and recycling as a convenience to our residents. Please leave your gates unlocked to allow access to your receptacles and remember to contact the Communications Center if either your refuse or recycling were not collected.

Special Pickups of bulk items are collected on Wednesdays. Requests must be submitted either by phone or through the Village website by **2:00 p.m. on the preceding Tuesday** to ensure collection.

Budget and Tax Matters

Notice of a Public Hearing on the Proposed Budget and Tax Rates for FY2019

The Chevy Chase Village Board of Managers will convene on **Monday, April 9, 2018 at 7:30 p.m.** to hold a **public hearing** to consider residents' comments on the **proposed operating and capital budget and real and personal property tax rates** for the fiscal year beginning July 1, 2018 and ending on June 30, 2019 (FY2019).

The detailed proposed budget and Capital Improvements Program (CIP) plan are available at the Chevy Chase Village Office between 9:00 a.m. and 5:00 p.m., Monday through Friday. This information can also be accessed on our website at www.chevychasevillagemd.gov (under "Government" "About", "Budget & Tax Information", "Draft FY2019 Budget & CIP") or you may submit a request for this information to be mailed to you by calling (301) 654-7300.

Board Action to Adopt: Proposed Budget and Tax Rates for FY2019

In accordance with the Charter for Chevy Chase Village, during the Village's **Annual Meeting** scheduled for **Monday, April 16, 2018 at 7:30 p.m.** in the Village Hall, the Board of Managers will take **action to adopt the proposed operating and capital budget and real and personal property tax rates** for the fiscal year beginning July 1, 2018 and ending on June 30, 2019 (FY2019).

Enclosed in this insert you will find the following:

- Budget Overview *Page 3*
- FY2019 Proposed Operating and Capital Budget Summary *Page 4*
- FY2019 Proposed Capital Improvements Program (CIP) Summary *Page 5*

Treasurer's Comments on the Proposed FY 2019 Budget

This insert contains a summary of the proposed operating and capital budgets for the fiscal year that will begin on July 1, 2018 and end on June 30, 2019 (FY 2019). At the Village's Annual Meeting on Monday, April 16, the Board of Managers will adopt the operating budget, the capital budget, and the property tax rates for FY2019. The meeting will begin at 7:30 p.m.

The Village, of course, keeps books that conform to standard accounting requirements. The level of detail in the books, however, can sometimes obscure the basic information residents want to see. Additionally, unlike our tax revenue, our *SafeSpeed* revenue has significant associated expenses, and what we really want to know is how much remains after those expenses.

In addition to the full operating budget and capital expenditure presentations, we are providing a one-page **Budget Overview**. The overview shows where we expect to get our money and how we plan to spend it. In that overview the *SafeSpeed* revenue shown is the "net" that remains after we pay the company that provides the *SafeSpeed* cameras and pay the expenses of the police officer dedicated to reviewing the camera citations. However, even after those fixed expenses are deducted, not all of the remainder is available for discretionary spending. We have additional internal expenses for the *SafeSpeed* program, mostly for the cost of police and administration people who spend part of their time administering the program. To make this easier to see we have provided a single line for *SafeSpeed* operating expenses, then on the lines for Police and for General Administration we have shown only the amounts beyond what was allocated to *SafeSpeed*.

For every revenue or expense item in the **Budget Overview** we have shown the proposed amount for FY 2019, the percentage change from our current projections for FY 2018, and in some cases a comment about the reason for the change from 2018.

The proposed budget generally reflects a "business as usual" approach to governmental services and operations with no major planned operational or personnel changes, and reflects a continued Capital Improvement Program for maintaining Village vehicles and equipment and improvements to the Village's infrastructure.

We try to be conservative in expense budgeting. Our personnel cost projections assume that all current staff will continue to work for us through the year. Any turnover usually results in some reduction in average seniority and lower expenses.

We project a deficit \$49,291 for FY2019. We are fortunate enough to have a substantial reserve to absorb revenue shortfalls or emergency expenses and to maintain a healthy capital budget for the Village. Our financial position is healthy and stable.

Respectfully submitted,

Gary Crockett
Board Member and Treasurer

Budget Overview

	Proposed FY 2019 Budget	Difference from Projected FY 2018	Comments
PROJECTED SOURCES OF FUNDS			
Income Tax	2,200,000	0%	The current year revenue is 5% higher than budget, but the Wynne case repayment starts next year so we are keeping this at current budget level.
Property Tax	991,667	0%	The Board intends to maintain the constant yield property tax rate of \$.0819/\$100 assessed value and \$.66 for personal property and utilities.
SafeSpeed (net of direct costs)	662,500	+48%	We expect citations (issued and paid) to decrease some from this year. However we have renegotiated a much lower speed camera contract that will increase net revenue
Other	476,257	+2%	We are slightly surpassing budget by 2% this year so a status quo estimate is projected for FY 2018.
Total Projected Funds (net)	4,330,424	+6%	
PLANNED USES OF FUNDS			
<u>OPERATING EXPENSES</u>			
SafeSpeed Operating Expenses (net of direct costs)	350,000	-55%	Renegotiated a lower speed camera contract
Police (net of SafeSpeed)	1,152,253	+2%	Costs increased due to COLA and merit pay increases and slightly increased health insurance costs. These increases are partially offset by the replacement of a more senior employee who resigned with a new employee.
Communications	411,396	-3%	Increases due to COLA and merit pay increases and slightly increased health insurance costs are offset by the replacement of a tenured employee who resigned by a new employee.
Public Works	1,010,766	+2%	Due to COLA and some merit pay increases. Most public works employees are tenured and are not eligible for merit increases.
General Government (net of Safe Speed)	808,195	+2%	Due to COLA and merit pay increases and slightly increased health insurance costs.
Village Hall	104,617	+6%	A slight increase for inflation and the living wage policy for the janitorial services contract.
Parks, Trees, and Greenspace	212,988	+2%	A slight increase for inflation.
Street Light Operating Expenses	40,000	-2%	Actual costs have been slightly lower than budgeted costs.
Legal and Professional Services	100,000	0%	
<u>CAPITAL EXPENSES</u>			
Municipal Storm Drain System (planning)	15,000	N/A	Start of planning for the install of new storm drains along blocks where they do not currently exist.
Street Maintenance	50,000	-60%	The Village has repaved all public roadways in the last few years so only routine maintenance is needed at a decreased level.
Police Cruisers (fully outfitted)	91,000	N/A	Routine, scheduled replacement of police cruisers incl. full outfitting and in-car computer terminals.
Misc Capital Equipment Purchases, Projects	33,500	+14%	See page 5 for a description of various capital projects proposed for FY2019.
Total Planned Expenditures (net)	4,379,715	-8%	
Planned Draw on Reserves:	(49,291)		
Planned Reserves Remaining:	7,984,464		

General Funds and *SafeSpeed* Budgets
Proposed
FY2019

I. Revenue	FY2019
Income Tax	\$2,200,000
Property Tax	991,667
Investments & Misc. Income	53,000
Cost Recoveries/Grants	423,257
<i>SafeSpeed</i> Citation Revenue	1,012,500
Total Revenue	\$4,680,424

II. Costs

A. On-going Programs	Personnel	Operations	Total
<u>Department Services</u>			
Police	\$1,419,203	\$433,050	\$1,852,253
Communications	389,001	22,395	411,396
Public Works	624,308	386,458	1,010,766
General Government	653,005	155,190	808,195
Professional Services	0	100,000	100,000
<u>Facilities, Fleet, & Infrastructure</u>			
Village Hall		104,617	104,617
Parks, Trees, & Greenspaces		212,988	212,988
Lights		40,000	40,000
Subtotal	\$3,085,517	\$1,454,698	\$4,540,215
Surplus/Deficit			\$140,209

B. Capital Projects

Equipment

Public Safety Technology	20,000
Police Cruisers x2 fully outfitted	91,000

Projects

Sidewalk Maintenance	3,500
Street Maintenance	50,000
Streetlight Upgrade	10,000
Municipal Storm Drain System	15,000

Subtotal	\$189,500
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Total Costs	\$4,729,715
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III. Budgeted Deficit/Draw on Reserves/Surplus	(\$49,291)
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FY2019 – FY2024 Capital Improvements Program (CIP) and Special Projects
(Shown in thousands)

Equipment	Proposed FY2019	Total 6 Yr. Cost	Equipment/Project Description
General Govt. — Village Computer Server	\$0	\$18	The Village maintains two computer servers: one each for police records management and the financial accounting system. The servers need to be updated to be supported by the County operating system.
General Govt. — Administrative Vehicle	0	28	This vehicle is used by all general government staff for travel to and from meetings, Code enforcement patrols, capital projects supervision and meeting/event preparations. The recommended replacement vehicle is a four-wheel drive hybrid vehicle.
Public Safety/Communications Mobile Radios	0	35	This equipment will ensure the operation of emergency response; police patrols; house checks; and speed and stop sign enforcement.
Public Safety Vehicles— Marked Police Cars (3) and Unmarked (1)	91	272	The Police Department's fleet supports the performance of public safety operations. The costs include all accessories such as lights, sirens, mobile laptops, etc.
Public Works— Leaf Vacuum (2) & Water Tank	0	38	This equipment supports the performance of public works services including leaf collection and watering of new Village trees.
Public Works— Vehicles	0	312	This fleet of trucks supports the Public Works Department's services in providing snow plowing, special (bulk) pick-ups, yard waste collection, sidewalk repairs and leaf collection.
Sub-Total	\$91	\$703	

Projects	Proposed FY2018	Total 6 Yr. Cost	Equipment/Project Description
Street Maintenance & Repair	\$50	\$300	This ongoing program provides for maintenance and repair of Village roadways, curbs and gutters and stormwater infrastructure. The Village maintains 8.1 miles of roadway.
Sidewalk Maintenance	3.5	21	This ongoing program provides for sidewalk repairs performed by Public Works personnel.
Streetlight Upgrades	10	60	This ongoing program serves to maintain existing streetlights in addition to installing new streetlights in identified dark areas, thereby improving pedestrian and vehicular access.
Municipal Storm Drain System	15	265	Storm drain infrastructure is inadequate in some parts and non-existent in other parts of the Village. The FY2019 funding begins the feasibility study for installing storm drains along blocks where none currently exist and connecting the new storm drains to the existing county-owned and maintained system. This is proposed as a multi-year project with construction funding slated for FY2021-FY2023.
Public Safety Technology & Equipment	20	120	This funding allows for the acquisition of technology and equipment in support of public safety efforts.
Laurel Park Hydrology Study	0	100	This project will study the stormwater run-off through Laurel Park and the existing "rain garden" within it. Mitigation of erosion and run-off effects as well as roadway protection will be studied.
Sub-Total	\$98.5	\$866	
Grand Total	\$189.5	\$1,569	

Chevy Chase Village Shredding Event



**Sunday, April 22
10:00 a.m. - Noon
Chevy Chase Village Hall**

Bring your confidential documents* for shredding!

****Limit: 4 boxes per resident***

When you shred your old confidential documents, you can help prevent identity theft, safeguard your personal information, and recycle—all at the same time! Items you might wish to shred include:

- **Bank Information**
- **Canceled or blank checks**
- **Credit Card offers**
- **Financial statements**
- **Personal bills**
- **Income tax records**
- **Insurance coverage**
- **Investment Information**
- **Legal Papers**
- **Medical Records**



Patriot Shredding will be on-site to shred residents' personal documents free of charge! You will have the option of dropping off your items and leaving, or you may wish to stay and watch your documents being destroyed. Please note: Patriot Shredding cannot take away your empty boxes for recycling.

Chevy Chase Village

Announces Classes for Spring 2018

Chevy Chase Village is pleased to announce the following classes that will be held in the Village Hall this Spring. Please complete one registration form (reverse) for each class and return with a **check** for the fee as noted under the class description **made payable to the instructor to:**

Chevy Chase Village, 5906 Connecticut Avenue, Chevy Chase, MD 20815.

Children's Classes

Creative Movement (2-3 yrs) 4/12—5/17

Thursdays: 10:30-11:30 a.m.

\$90 per 6-week session-Residents

\$112 per 6-week session-Non-residents

Instructor: Paula Brassfield

Minimum enrollment: 6 students

Make check payable to: Paula's Fantasy Theater

Pre-Ballet (4 yrs) 4/12—5/17

Thursdays: 1:00-2:00 p.m.

\$90 per 6-week session-Residents

\$112 per 6-week session-Non-residents

Instructor: Paula Brassfield

Minimum enrollment: 6 students

Make check payable to: Paula's Fantasy Theater

Pre-Ballet (4-5 yrs) 4/12—5/17

Thursdays: 3:00-4:00 p.m.

\$90 per 6-week session-Residents

\$112 per 6-week session-Non-residents

Instructor: Paula Brassfield

Minimum enrollment: 6 students

Make check payable to: Paula's Fantasy Theater

Creative Movement (2-3yrs) 4/12—5/17

Thursdays: 4:00-5:00 p.m.

\$90 per 6-week session-Residents

\$112 per 6-week session-Non-residents

Instructor: Paula Brassfield

Minimum enrollment: 6 students

Make check payable to: Paula's Fantasy Theater

Music for Toddlers (1-3 years) 4/11—6/13

Wednesdays: 9:30-10:15 a.m.

Wednesdays: 10:20-11:05 a.m.

\$195 per 10-week session-Residents

\$244 per 10-week session-Non-residents

****Above prices include a take home CD***

Instructor: Ms. Marsha

Minimum Enrollment: 5 students

Make check payable to: Meadowlark Music